

**Attachment B**  
**Nassau County School Board**  
**Blue Cross Blue Shield Medical Cost Utilization**  
**Paid Dates: 03/2009 - 02/2010**

**Enter your Company Name Here:**

**Indicate the Number of Services / Procedures that will be reduced by members going to the clinic for each of the items listed below.**

Company: NASSAU COUNTY SCHOOL BOARD  
Group(s): 38948  
Division(s): All  
Platform(s): PPO, BLUEOPTIONS, HMO  
Product Option(s): All  
Current Paid Date: Mar2009 - Feb2010

	Contracts						Capitation			Facility			Professional			
Year/Mo	Single	Emp/Sp	Emp/Ch	Family	Total	Members	PCP	Specialty	Total	Inpatient	Outpatient	Total Facility	Physician	Other	Pharmacy	Total FFS & Capitation
200903	792	87	55	32	966	1,253	\$0.00	\$4,333.21	\$4,333.21	\$16,344.21	\$100,087.27	\$116,431.48	\$157,750.42	\$41,576.20	\$110,698.44	\$430,789.75
200904	791	84	56	33	964	1,256	\$0.00	\$4,352.73	\$4,352.73	\$156,542.36	\$73,488.07	\$230,030.43	\$211,831.70	\$49,085.31	\$101,075.26	\$596,375.43
200905	788	84	54	33	959	1,246	\$0.00	\$4,315.80	\$4,315.80	\$239,861.66	\$123,446.77	\$363,308.43	\$178,931.98	\$36,810.96	\$97,280.15	\$680,647.32
200906	789	82	53	33	957	1,242	\$0.00	\$4,294.12	\$4,294.12	\$224,097.30	\$157,124.96	\$381,222.26	\$215,523.28	\$49,322.35	\$91,911.59	\$742,273.60
200907	784	82	53	33	952	1,237	\$0.00	\$4,254.96	\$4,254.96	\$132,875.21	\$176,512.72	\$309,387.93	\$231,119.58	\$52,252.27	\$138,067.72	\$735,082.46
200908	783	82	53	33	951	1,236	\$0.00	\$4,241.75	\$4,241.75	\$222,585.95	\$130,838.83	\$353,424.78	\$209,789.46	\$49,771.06	\$93,022.90	\$710,249.95
200909	773	81	49	33	936	1,212	\$0.00	\$4,141.14	\$4,141.14	\$450,812.05	\$148,892.51	\$599,704.56	\$189,136.49	\$41,422.57	\$82,560.25	\$896,985.01
200910	797	87	49	33	966	1,246	\$0.00	\$4,291.09	\$4,291.09	\$173,724.31	\$90,005.76	\$263,730.07	\$136,343.38	\$42,234.08	\$82,257.83	\$528,856.45
200911	799	86	48	33	966	1,245	\$0.00	\$3,762.20	\$3,762.20	\$56,465.32	\$126,643.93	\$183,109.25	\$141,253.93	\$30,773.38	\$109,211.83	\$468,110.59
200912	802	86	47	33	968	1,245	\$0.00	\$3,926.72	\$3,926.72	\$137,858.12	\$91,407.25	\$229,265.37	\$158,546.21	\$50,392.90	\$89,874.50	\$532,005.70
201001	802	87	45	33	967	1,238	\$0.00	\$4,197.78	\$4,197.78	\$43,725.72	\$130,054.27	\$173,779.99	\$188,298.25	\$31,775.07	\$88,311.70	\$466,362.79
201002	808	84	43	33	968	1,231	\$0.00	\$4,374.21	\$4,374.21	\$253,951.84	\$135,768.44	\$389,720.28	\$170,862.60	\$49,727.76	\$88,047.50	\$702,532.35
Avg:	792	84	50	33	960	1,241	\$0.00	\$4,207.14	\$4,207.14	\$175,737.00	\$123,689.23	\$299,426.24	\$179,098.94	\$43,761.99	\$97,693.31	\$624,187.62
Total:	9,508	1,012	605	395	11,520	14,887	\$0.00	\$50,485.71	\$50,485.71	\$2,108,844.05	\$1,484,270.78	\$3,593,114.83	\$2,149,187.28	\$525,143.91	\$1,172,319.67	\$7,490,251.40
Enrollment is recast to reflect retroactive adjustments.																

Cost Utilization	Number of Services / Procedures Projected to be Reduced by Clinic Use	Projected Plan Savings
<b>Facility Services</b>		
Outpatient Facility: \$1,484,270.78		
Inpatient Facility: \$2,108,844.05		
Total Facility Services: \$3,593,114.83		
<b>Physician Services</b>		
Physician Office Visits:		
Specialist Office Visits		
Total Physician Services: \$2,149,187.28		
<b>Pharmacy</b>		
Generic		
Brand		
Non-Preferred		
Total Pharmacy: \$ 1,172,319.67		

|

**Attachment B**  
**Nassau County School Board**  
**Prescription Drugs Provided at No Cost to Members through the Clinic**

**Enter your Company Name Here**

Indicate the cost to the Plan and the number of days of medication supplied for the following drugs. List the cost for the specific drug, not a substitute drug. If these drugs will not be provided to the members, enter NA in the Cost field.

Common Medications	Drug Strength	Cost to the Employer	Days Supplied
TRAMADOL HCL - NARCOTIC ANALGESICS	50 mg		
AMOXICILLIN - PENICILLINS	500 mg		
CYCLOBENZAPRINE HCL - MUSCLE RELAXANTS	10 mg		
CEPHALEXIN - CEPHALOSPORINS	500 mg		
PREVACID - ANTI-ULCER PREPS/GASTROINTESTINAL PREPS	30 mg		
SULFAMETHOXAZOLE-TRIMETHOPRIM - SULFONAMIDES	800 mg-160 mg		
LISINOPRIL - OTHER HYPOTENSIVES	20 mg		
METFORMIN HCL - DIABETIC THERAPY	500 mg		
PROMETHAZINE HCL - ANTIHISTAMINES	25 mg		
SIMVASTATIN - LIPOTROPICS	20 mg		
AMLODIPINE BESYLATE - OTHER CARDIOVASCULAR PREPS	5 mg		
FLUCONAZOLE - FUNGICIDES	150 mg		
FLUTICASONE PROPIONATE - TOPICAL NASAL AND OTIC PREPARATIONS	50 mcg		
PREDNISONE - GLUCOCORTICOIDS	10 mg		
SERTRALINE HCL - PSYCHOSTIMULANTS-ANTIDEPRESSANTS	50 mg		
TRIAMTERENE-HCTZ - DIURETICS	37.5 mg-25 mg		
ADVAIR DISKUS - BRONCHIAL DILATORS	250 mcg-50 mcg/Dose		
HYDROCHLOROTHIAZIDE - DIURETICS	25 mg		
DOXYCYCLINE HYCLATE - TETRACYCLINES	100 mg		
FUROSEMIDE - DIURETICS	40 mg		
ALBUTEROL SULFATE - BRONCHIAL DILATORS	2.5 mg/3 mL		
NAPROXEN - ANTIARTHRITICS	500 mg		
METOPROLOL SUCCINATE - OTHER CARDIOVASCULAR PREPS	50 mg		
FLOMAX - MISCELLANEOUS	0.4 mg		
LEVOTHYROXINE SODIUM - THYROID PREPS	75 mcg		

## Key Indicators - Payment and Utilization

<b>Company: NASSAU COUNTY SCHOOL BOARD</b> <b>Group(s): 38948</b> <b>Division(s): All</b> <b>Platform(s): All</b> <b>Product Option(s): All</b> <b>Current Paid Date: Mar2009 - Feb2010</b> <b>Prior Paid Date: Mar2008 - Feb2009</b>				
Key Indicators	Mar2009 Feb2010	Mar2008 Feb2009	% Incr (Decr)	Incr (Decr) Payments
Payments Per Employee Per Year	\$7,810.48	\$5,933.27	31.6%	
Payments Per Member Per Year	\$6,035.66	\$4,519.27	33.6%	
<b>Enrollment:</b>				
Employees (average)	959	978	(1.9%)	
Members (average)	1,241	1,284	(3.3%)	
<b>Payments During Period:</b>				
Inpatient Facility	\$2,108,844	\$1,007,978	109.2%	\$1,100,866
Outpatient Facility	\$1,484,271	\$1,309,671	13.3%	\$174,600
<b>Total Facility</b>	<b>\$3,593,115</b>	<b>\$2,317,649</b>	<b>55.0%</b>	<b>\$1,275,466</b>
Professional	\$2,674,331	\$2,064,317	29.6%	\$610,014
Capitation	\$50,486	\$56,764	(11.1%)	(\$6,278)
Prescription Drugs	\$1,172,320	\$1,364,007	(14.1%)	(\$191,687)
<b>Grand Total</b>	<b>\$7,490,252</b>	<b>\$5,802,737</b>	<b>29.1%</b>	<b>\$1,687,515</b>

## Key Indicators - Payment and Utilization

<b>Company: NASSAU COUNTY SCHOOL BOARD</b> <b>Group(s): 38948</b> <b>Division(s): All</b> <b>Platform(s): All</b> <b>Product Option(s): All</b> <b>Current Paid Date: Mar2009 - Feb2010</b> <b>Prior Paid Date: Mar2008 - Feb2009</b>				
Key Indicators	Mar2009 Feb2010	Mar2008 Feb2009	% Incr (Decr)	Incr (Decr) Payments
<b>Payments Per Member Per Month:</b>				
Inpatient Facility	\$141.61	\$85.42	116.5%	
Outpatient Facility	\$99.67	\$85.00	17.3%	
<b>Total Facility</b>	<b>\$241.28</b>	<b>\$150.42</b>	<b>60.4%</b>	
Professional	\$179.58	\$133.98	34.0%	
Capitation	\$3.39	\$3.68	(8.0%)	
Prescription Drugs	\$78.72	\$88.53	(11.1%)	
<b>Grand Total</b>	<b>\$502.97</b>	<b>\$376.61</b>	<b>33.6%</b>	
<b>Other Key Payment Indicators:</b>				
Inpatient Payments/Day	\$2,808.05	\$2,746.53	2.2%	
Inpatient Payments/Admission	\$16,475.34	\$10,610.29	55.3%	
Outpatient Payments/Visit	\$853.52	\$848.78	0.6%	
Professional Payments/Service	\$120.18	\$105.16	14.3%	
Prescription Payments/Script	\$51.61	\$56.93	(9.4%)	
<b>Key Utilization Indicators:</b>				
<b>Inpatient Facility</b>				
Inpatient Days/1000 Members	605	286	111.7%	
Inpatient Admissions/1000 Members	103	74	39.4%	
Average Length of Inpatient Stay	5.9	3.9	51.9%	

## Key Indicators - Payment and Utilization

Key Indicators	Mar2009 Feb2010	Mar2008 Feb2009	% Incr (Decr)	Incr (Decr) Payments
% Facility Admissions > 10 Days	14.8%	6.3%	135.0%	
<b>Outpatient Facility</b>				
Emer. Rm. Visits/1000 Members	133	150	(11.5%)	
Other Visits/1000 Members	1,268	1,051	20.6%	
Total Outpatient Visits/1000 Members	1,401	1,202	16.6%	
<b>Physician</b>				
Professional Services/1000 Members	17,931	15,288	17.3%	
Mental Health Services/1000 Members	200	223	(10.3%)	
<b>Total Rx Scripts per 1000 Members</b>	<b>18,305</b>	<b>18,660</b>	<b>(1.9%)</b>	

## Total FFS Payments and Utilization by Diagnostic Category and Provider Type

**Company: NASSAU COUNTY SCHOOL BOARD**

**Group(s): 38948**

**Division(s): All**

**Platform(s): All**

**Product(s): All**

**Current Paid Date: Mar2009 - Feb2010**

**Prior Paid Date: Mar2008 - Feb2009**

		Mar2009 Feb2010						Mar2008 Feb2009		
	Diagnostic Category	Inpatient Facility Payments	Outpatient Facility Payments	Professional Provider Payments	RX Drug Payments	Total Payments	% Of Total \$	Total Payments	% Of Total \$	% Incr (Decr) \$
1	NEOPLASMS	\$267,992.75	\$331,087.70	\$518,082.72	\$0.00	\$1,117,163.17	15.0%	\$956,147	16.6%	16.8%
2	MUSCULOSKELETAL SYST	\$389,059.44	\$205,585.45	\$370,810.50	\$0.00	\$965,455.39	13.0%	\$506,549	8.8%	90.6%
3	GENITOURINARY SYSTEM	\$182,139.23	\$139,119.25	\$211,403.44	\$0.00	\$532,661.92	7.2%	\$264,191	4.6%	101.6%
4	PREGNANCY/CHILDBIRTH	\$408,563.41	\$18,140.65	\$94,754.21	\$0.00	\$519,458.27	7.0%	\$177,914	3.1%	192.0%
5	ILL-DEFINED CONDITIO	\$24,300.85	\$194,643.27	\$253,542.18	\$0.00	\$472,486.30	6.4%	\$454,797	7.9%	3.9%
6	DIGESTIVE SYSTEM	\$192,849.12	\$113,272.83	\$162,860.65	\$0.00	\$468,982.60	6.3%	\$504,108	8.8%	( 7.0%)
7	CIRCULATORY SYSTEM	\$189,798.61	\$58,686.16	\$190,796.79	\$0.00	\$439,281.56	5.9%	\$374,640	6.5%	17.3%
8	RESPIRATORY SYSTEM	\$24,731.09	\$97,760.52	\$259,715.55	\$0.00	\$382,207.16	5.1%	\$252,439	4.4%	51.4%
9	INFECTIOUS/PARASITIC	\$268,984.11	\$2,634.06	\$27,989.36	\$0.00	\$299,607.53	4.0%	\$30,247	0.5%	890.5%
10	INJURY/POISONING	\$38,719.06	\$147,973.35	\$104,737.85	\$0.00	\$291,430.26	3.9%	\$340,647	5.9%	( 14.4%)
11	NERVOUS SYSTEM/SENSE	\$38,010.22	\$75,942.68	\$127,174.88	\$0.00	\$241,127.78	3.2%	\$152,127	2.6%	58.5%
12	ENDOCRINE/METABOLIC	\$18,487.19	\$31,989.65	\$136,780.53	\$0.00	\$187,257.37	2.5%	\$139,655	2.4%	34.1%
13	OTHER CONDITIONS	\$0.00	\$27,599.59	\$62,026.40	\$0.00	\$89,625.99	1.2%	\$67,638	1.2%	32.5%
14	SKIN & SUBCUTANEOUS	\$13,431.99	\$9,894.20	\$65,904.81	\$0.00	\$89,231.00	1.2%	\$75,333	1.3%	18.4%
15	BLOOD/BLOOD ORGANS	\$41,619.58	\$14,439.43	\$25,600.66	\$0.00	\$81,659.67	1.1%	\$26,118	0.5%	212.7%
16	MENTAL DISORDERS	\$12,157.40	\$13,083.16	\$18,503.52	\$0.00	\$43,744.08	0.6%	\$50,266	0.9%	( 13.0%)
17	PERINATAL PERIOD	\$0.00	\$1,485.21	\$38,513.62	\$0.00	\$39,998.83	0.5%	\$941	0.0%	4148.5%
18	CONGENITAL ANOMALIES	\$0.00	\$933.62	\$5,133.52	\$0.00	\$6,067.14	0.1%	\$8,210	0.1%	( 26.1%)

### Total FFS Payments and Utilization by Diagnostic Category and Provider Type

		Mar2009 Feb2010						Mar2008 Feb2009		
	Diagnostic Category	Inpatient Facility Payments	Outpatient Facility Payments	Professional Provider Payments	RX Drug Payments	Total Payments	% Of Total \$	Total Payments	% Of Total \$	% Incr (Decr) \$
19	Prescription Drugs	\$0.00	\$0.00	\$0.00	\$1,172,319.67	\$1,172,319.67	15.8%	\$1,364,007	23.7%	( 14.1%)
	Total	\$2,108,844.00	\$1,484,271.00	\$2,674,331.00	\$1,172,320.00	\$7,439,766.00	100.0%	\$5,745,973	100.0%	29.5%



## Total FFS Payments and Utilization by Diagnostic Category and Provider Type

<b>Company: NASSAU COUNTY SCHOOL BOARD</b> <b>Group(s): 38948</b> <b>Division(s): All</b> <b>Platform(s): All</b> <b>Product(s): All</b> <b>Current Paid Date: Mar2009 - Feb2010</b> <b>Prior Paid Date: Mar2008 - Feb2009</b>										
		<b>Mar2009</b> <b>Feb2010</b>								
		<b>Inpatient Facility</b>			<b>Outpatient Facility</b>			<b>Professional</b>		
	<b>Diagnostic Category</b>	<b>Adms</b>	<b>Mbrs</b>	<b>% Of Inpt \$</b>	<b>Visits</b>	<b>Mbrs</b>	<b>% Of Outp \$</b>	<b>Servs</b>	<b>Mbrs</b>	<b>% Of Prof \$</b>
1	NEOPLASMS	13	8	12.7%	374	299	22.3%	2,625	433	19.4%
2	MUSCULOSKELETAL SYST	13	12	18.4%	416	148	13.9%	3,295	429	13.9%
3	GENITOURINARY SYSTEM	13	10	8.6%	144	95	9.4%	2,203	548	7.9%
4	PREGNANCY/CHILDBIRTH	32	27	19.3%	35	17	1.2%	409	56	3.5%
5	ILL-DEFINED CONDITIO	5	4	1.2%	239	177	13.1%	2,582	546	9.5%
6	DIGESTIVE SYSTEM	13	8	9.1%	81	70	7.6%	991	204	6.1%
7	CIRCULATORY SYSTEM	14	14	9.0%	44	38	4.0%	1,761	379	7.1%
8	RESPIRATORY SYSTEM	4	3	1.2%	76	52	6.6%	1,970	542	9.7%
9	INFECTIOUS/PARASITIC	6	4	12.8%	4	4	0.2%	500	201	1.0%
10	INJURY/POISONING	4	3	1.8%	152	81	10.0%	870	233	3.9%
11	NERVOUS SYSTEM/SENSE	2	1	1.8%	53	41	5.1%	1,159	312	4.8%
12	ENDOCRINE/METABOLIC	3	3	0.9%	31	26	2.2%	1,424	353	5.1%
13	OTHER CONDITIONS	0	0	0.0%	52	45	1.9%	1,210	303	2.3%
14	SKIN & SUBCUTANEOUS	2	2	0.6%	12	8	0.7%	612	281	2.5%
15	BLOOD/BLOOD ORGANS	1	1	2.0%	13	8	1.0%	244	57	1.0%
16	MENTAL DISORDERS	3	3	0.6%	7	3	0.9%	236	84	0.7%
17	PERINATAL PERIOD	0	0	0.0%	4	3	0.1%	126	6	1.4%
18	CONGENITAL ANOMALIES	0	0	0.0%	2	2	0.1%	35	15	0.2%

## Total FFS Payments and Utilization by Diagnostic Category and Provider Type

		Mar2009 Feb2010								
		Inpatient Facility			Outpatient Facility			Professional		
	Diagnostic Category	Adms	Mbrs	% Of Inpt \$	Visits	Mbrs	% Of Outp \$	Servs	Mbrs	% Of Prof \$
19	Prescription Drugs	0	0	0.0%	0	0	0.0%	0	0	0.0%
	Total	128	103	100.0%	1,739	1,117	100.0%	22,252	4,982	100.0%
NOTE: Members Are Unique Within Each Category and Type Payment										

### Inpatient Fee for Service Payments by Top 20 Diagnoses

<b>Company: NASSAU COUNTY SCHOOL BOARD</b> <b>Group(s): 38948</b> <b>Division(s): All</b> <b>Platform(s): All</b> <b>Product Option(s): All</b> <b>Current Paid Date: Mar2009 - Feb2010</b>												
Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Adms	Payment/ Adm	Total Days	ALOS	Days/ 1000	Adms/ 1000	Avg Age
<b>BLOOD/BLOOD ORGANS</b>												
14	284	APLASTIC ANEMIA	\$41,620	2.0%	1	1	\$41,620	16	16.0	12.9	0.8	58
			<b>\$41,620</b>	<b>2.0%</b>	<b>1</b>	<b>1</b>	<b>\$41,620</b>	<b>16</b>	<b>16.0</b>	<b>12.9</b>	<b>0.8</b>	<b>58</b>
<b>CIRCULATORY SYSTEM</b>												
11	425	CARDIOMYOPATHY	\$44,512	2.1%	1	1	\$44,512	2	2.0	1.6	0.8	59
12	430	SUBARACHNOID HEMORRHAGE	\$44,112	2.1%	1	1	\$44,112	19	19.0	15.3	0.8	65
15	428	HEART FAILURE	\$37,904	1.8%	3	4	\$9,476	22	5.5	17.7	3.2	60
18	427	CARDIAC DYSRHYTHMIAS	\$29,941	1.4%	2	2	\$14,971	3	1.5	2.4	1.6	41
			<b>\$156,469</b>	<b>7.4%</b>	<b>7</b>	<b>8</b>	<b>\$19,559</b>	<b>46</b>	<b>5.8</b>	<b>37.1</b>	<b>6.4</b>	<b>56</b>
<b>DIGESTIVE SYSTEM</b>												
6	555	REGIONAL ENTERITIS	\$98,840	4.7%	1	1	\$98,840	34	34.0	27.4	0.8	61
			<b>\$98,840</b>	<b>4.7%</b>	<b>1</b>	<b>1</b>	<b>\$98,840</b>	<b>34</b>	<b>34.0</b>	<b>27.4</b>	<b>0.8</b>	<b>61</b>
<b>GENITOURINARY SYSTEM</b>												
4	584	ACUTE RENAL FAILURE	\$109,905	5.2%	3	3	\$36,635	46	15.3	37.1	2.4	58
			<b>\$109,905</b>	<b>5.2%</b>	<b>3</b>	<b>3</b>	<b>\$36,635</b>	<b>46</b>	<b>15.3</b>	<b>37.1</b>	<b>2.4</b>	<b>58</b>
<b>INFECTIOUS/PARASITIC</b>												
1	038	SEPTICEMIA	\$254,420	12.1%	2	4	\$63,605	90	22.5	72.6	3.2	56
			<b>\$254,420</b>	<b>12.1%</b>	<b>2</b>	<b>4</b>	<b>\$63,605</b>	<b>90</b>	<b>22.5</b>	<b>72.6</b>	<b>3.2</b>	<b>56</b>
<b>MUSCULOSKELETAL SYST</b>												
3	722	INTERVERTEBRAL DISC DISORDERS	\$165,679	7.9%	4	5	\$33,136	11	2.2	8.9	4.0	50
8	715	OSTEOARTHRITIS AND ALLIED DISORDERS	\$80,946	3.8%	4	4	\$20,236	12	3.0	9.7	3.2	62
9	738	OTHER ACQUIRED MUSCULOSKELETAL DEFORMITY	\$60,277	2.9%	1	1	\$60,277	4	4.0	3.2	0.8	42
13	716	OTHER AND UNSPECIFIED ARTHROPATHIES	\$43,888	2.1%	1	1	\$43,888	10	10.0	8.1	0.8	62
19	V57	CARE INVOLVING USE OF REHABILITATION PRO	\$28,392	1.3%	1	1	\$28,392	21	21.0	16.9	0.8	65
			<b>\$379,182</b>	<b>18.0%</b>	<b>11</b>	<b>12</b>	<b>\$31,598</b>	<b>58</b>	<b>4.8</b>	<b>46.8</b>	<b>9.7</b>	<b>56</b>
<b>NEOPLASMS</b>												
5	202	OTHER MALIGNANT NEOPLASMS OF LYMPHOID AN	\$106,032	5.0%	1	1	\$106,032	16	16.0	12.9	0.8	56

### Inpatient Fee for Service Payments by Top 20 Diagnoses

Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Adms	Payment/ Adm	Total Days	ALOS	Days/ 1000	Adms/ 1000	Avg Age
10	153	MALIGNANT NEOPLASM OF COLON	\$45,053	2.1%	2	3	\$15,018	14	4.7	11.3	2.4	53
16	213	BENIGN NEOPLASM OF BONE AND ARTICULAR CA	\$36,462	1.7%	0	1	\$36,462	8	6.0	4.8	0.8	53
20	218	UTERINE LEIOMYOMA	\$23,893	1.1%	3	3	\$7,964	8	2.7	6.4	2.4	46
			<b>\$211,441</b>	<b>10.0%</b>	<b>6</b>	<b>8</b>	<b>\$26,430</b>	<b>44</b>	<b>5.5</b>	<b>35.5</b>	<b>6.4</b>	<b>52</b>
<b>NERVOUS SYSTEM/SENSE</b>												
17	348	OTHER CONDITIONS OF BRAIN	\$34,181	1.6%	0	1	\$34,181	9	9.0	7.3	0.8	66
			<b>\$34,181</b>	<b>1.6%</b>	<b>0</b>	<b>1</b>	<b>\$34,181</b>	<b>9</b>	<b>9.0</b>	<b>7.3</b>	<b>0.8</b>	<b>66</b>
<b>PREGNANCY/CHILDBIRTH</b>												
2	V31	TWIN BIRTH MATE LIVEBORN	\$240,283	11.4%	2	2	\$120,142	93	46.5	75.0	1.6	0
7	651	MULTIPLE GESTATION	\$88,563	4.2%	0	3	\$29,521	41	13.7	33.1	2.4	34
			<b>\$328,847</b>	<b>15.6%</b>	<b>2</b>	<b>5</b>	<b>\$65,769</b>	<b>134</b>	<b>26.8</b>	<b>108.0</b>	<b>4.0</b>	<b>17</b>
<b>Others</b>												
.	000	Other Diagnostics	\$493,940	23.4%	70	85	\$5,811	274	3.2	220.9	68.5	48
			<b>\$493,940</b>	<b>23.4%</b>	<b>70</b>	<b>85</b>	<b>\$5,811</b>	<b>274</b>	<b>3.2</b>	<b>220.9</b>	<b>68.5</b>	<b>48</b>
			<b>\$2,108,844</b>	<b>100.0%</b>	<b>103</b>	<b>128</b>	<b>\$16,475</b>	<b>751</b>	<b>5.9</b>	<b>605.5</b>	<b>103.2</b>	<b>52</b>

### Outpatient Fee for Service Payments by Top 20 Diagnoses

Company: NASSAU COUNTY SCHOOL BOARD Group(s): 38948 Division(s): All Platform(s): All Product Option(s): All Current Paid Date: Mar2009 - Feb2010									
Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Visits	Payment/ Visit	Visits/ 1000	Avg Age
<b>CIRCULATORY SYSTEM</b>									
15	440	ATHEROSCLEROSIS	\$20,990	1.4%	2	3	\$8,996.55	2.4	65
			<b>\$20,990</b>	<b>1.4%</b>	<b>2</b>	<b>3</b>	<b>\$6,996.55</b>	<b>2.4</b>	<b>65</b>
<b>GENITOURINARY SYSTEM</b>									
5	585	CHRONIC KIDNEY DISEASE (CKD)	\$47,097	3.2%	6	32	\$1,471.79	25.8	53
			<b>\$47,097</b>	<b>3.2%</b>	<b>6</b>	<b>32</b>	<b>\$1,471.79</b>	<b>25.8</b>	<b>53</b>
<b>ILL-DEFINED CONDITIO</b>									
6	786	SYMPTOMS INVOLVING RESPIRATORY SYSTEM AN	\$45,831	3.1%	59	53	\$864.74	42.7	52
7	789	OTHER SYMPTOMS INVOLVING ABDOMEN AND PEL	\$45,134	3.0%	29	49	\$921.11	39.5	52
17	794	NONSPECIFIC ABNORMAL RESULTS OF FUNCTION	\$19,877	1.3%	6	6	\$3,312.86	4.8	57
18	780	GENERAL SYMPTOMS	\$19,761	1.3%	17	24	\$823.36	19.3	43
19	784	SYMPTOMS INVOLVING HEAD AND NECK	\$19,416	1.3%	17	21	\$924.55	16.9	51
			<b>\$150,019</b>	<b>10.1%</b>	<b>128</b>	<b>153</b>	<b>\$980.52</b>	<b>123.4</b>	<b>51</b>
<b>INJURY/POISONING</b>									
10	996	COMPLICATIONS PECULIAR TO CERTAIN SPECIF	\$34,553	2.3%	5	11	\$3,141.16	8.9	57
16	844	SPRAINS AND STRAINS OF KNEE AND LEG	\$20,640	1.4%	3	13	\$1,587.68	10.5	52
			<b>\$55,193</b>	<b>3.7%</b>	<b>8</b>	<b>24</b>	<b>\$2,299.69</b>	<b>19.3</b>	<b>54</b>
<b>MUSCULOSKELETAL SYST</b>									
3	V67	CARE INVOLVING USE OF REHABILITATION PRO	\$50,017	3.4%	18	32	\$1,563.03	25.8	57
4	722	INTERVERTEBRAL DISC DISORDERS	\$47,700	3.2%	17	57	\$836.85	46.0	49
12	724	OTHER AND UNSPECIFIED DISORDERS OF BACK	\$27,434	1.8%	28	65	\$422.06	52.4	51
14	719	OTHER AND UNSPECIFIED DISORDERS OF JOINT	\$22,137	1.5%	42	78	\$283.81	62.9	52
			<b>\$147,289</b>	<b>9.9%</b>	<b>105</b>	<b>232</b>	<b>\$634.86</b>	<b>187.0</b>	<b>52</b>
<b>NEOPLASMS</b>									
2	V76	SPECIAL SCREENING FOR MALIGNANT NEOPLASM	\$76,867	5.2%	257	263	\$292.27	212.0	54
9	174	MALIGNANT NEOPLASM OF FEMALE BREAST	\$35,982	2.4%	10	17	\$2,116.58	13.7	50
20	153	MALIGNANT NEOPLASM OF COLON	\$19,393	1.3%	7	13	\$1,491.78	10.5	50

### Outpatient Fee for Service Payments by Top 20 Diagnoses

Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Visits	Payment/ Visit	Visits/ 1000	Avg Age
			\$132,242	8.9%	274	293	\$451.34	236.2	51
<b>NERVOUS SYSTEM/SENSE</b>									
13	345	EPILEPSY	\$23,989	1.6%	2	2	\$11,994.67	1.6	59
			\$23,989	1.6%	2	2	\$11,994.67	1.6	59
<b>OTHER CONDITIONS</b>									
1	V58	ENCOUNTER FOR OTHER AND UNSPECIFIED PROC	\$122,028	8.2%	10	26	\$4,693.37	21.0	53
			\$122,028	8.2%	10	26	\$4,693.37	21.0	53
<b>RESPIRATORY SYSTEM</b>									
8	473	CHRONIC SINUSITIS	\$37,584	2.5%	17	20	\$1,879.22	16.1	50
11	470	DEVIATED NASAL SEPTUM	\$34,325	2.3%	7	6	\$5,720.80	4.8	54
			\$71,909	4.8%	24	26	\$2,765.74	21.0	52
<b>Others</b>									
.	000	Other Diagnostics	\$713,515	48.1%	738	948	\$752.65	764.3	48
			\$713,515	48.1%	738	948	\$752.65	764.3	48
			\$1,484,271	100.0%	1297	1739	\$853.52	1402.0	53

### Professional Fee for Service Payments by Top 20 Diagnoses

Company: NASSAU COUNTY SCHOOL BOARD  
 Group(s): 38948  
 Division(s): All  
 Platform(s): All  
 Product Option(s): All  
 Current Paid Date: Mar2009 - Feb2010

Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Servs	Payment/ Servs.	Servs./ 1000	Avg Age
<b>CIRCULATORY SYSTEM</b>									
12	401	ESSENTIAL HYPERTENSION	\$45,147	1.7%	264	700	\$64.50	564.4	55
			<b>\$45,147</b>	<b>1.7%</b>	<b>264</b>	<b>700</b>	<b>\$64.50</b>	<b>564.4</b>	<b>55</b>
<b>ENDOCRINE/METABOLIC</b>									
11	250	DIABETES MELLITUS	\$47,757	1.8%	123	574	\$83.20	462.8	53
			<b>\$47,757</b>	<b>1.8%</b>	<b>123</b>	<b>574</b>	<b>\$83.20</b>	<b>462.8</b>	<b>53</b>
<b>GENITOURINARY SYSTEM</b>									
8	V72	SPECIAL INVESTIGATIONS AND EXAMINATIONS	\$53,929	2.0%	457	791	\$68.18	637.7	46
			<b>\$53,929</b>	<b>2.0%</b>	<b>457</b>	<b>791</b>	<b>\$68.18</b>	<b>637.7</b>	<b>46</b>
<b>ILL-DEFINED CONDITIO</b>									
9	789	OTHER SYMPTOMS INVOLVING ABDOMEN AND PEL	\$50,117	1.9%	108	427	\$117.37	344.3	51
13	786	SYMPTOMS INVOLVING RESPIRATORY SYSTEM AN	\$43,800	1.6%	162	508	\$86.22	409.6	53
18	780	GENERAL SYMPTOMS	\$35,578	1.3%	180	409	\$86.99	329.8	51
			<b>\$129,495</b>	<b>4.8%</b>	<b>450</b>	<b>1344</b>	<b>\$96.35</b>	<b>1083.6</b>	<b>52</b>
<b>MUSCULOSKELETAL SYST</b>									
2	714	RHEUMATOID ARTHRITIS AND OTHER INFLAMMAT	\$79,497	3.0%	13	103	\$771.81	83.0	53
6	722	INTERVERTEBRAL DISC DISORDERS	\$59,044	2.2%	73	501	\$117.85	403.9	48
10	724	OTHER AND UNSPECIFIED DISORDERS OF BACK	\$49,384	1.8%	114	609	\$81.09	491.0	46
16	715	OSTEOARTHRITIS AND ALLIED DISORDERS	\$36,799	1.4%	67	323	\$113.93	260.4	60
			<b>\$224,725</b>	<b>8.4%</b>	<b>267</b>	<b>1536</b>	<b>\$146.31</b>	<b>1238.4</b>	<b>52</b>
<b>NEOPLASMS</b>									
1	153	MALIGNANT NEOPLASM OF COLON	\$106,238	4.0%	9	491	\$216.37	395.9	51
3	174	MALIGNANT NEOPLASM OF FEMALE BREAST	\$69,123	2.6%	21	288	\$240.01	232.2	56
7	154	MALIGNANT NEOPLASM OF RECTUM RECTOSIGMOI	\$58,798	2.2%	2	183	\$321.30	147.5	44
14	V76	SPECIAL SCREENING FOR MALIGNANT NEOPLASM	\$40,089	1.5%	298	632	\$63.43	509.5	54
15	233	CARCINOMA IN SITU OF BREAST AND GENITOUR	\$39,004	1.5%	5	110	\$354.59	88.7	47
19	198	SECONDARY MALIGNANT NEOPLASM OF OTHER SP	\$34,307	1.3%	3	75	\$457.43	60.5	46

### Professional Fee for Service Payments by Top 20 Diagnoses

Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Servs	Payment/ Servs.	Servs./ 1000	Avg Age
			\$347,560	13.0%	338	1779	\$195.37	1434.3	50
<b>PERINATAL PERIOD</b>									
17	785	DISORDERS RELATING TO SHORT GESTATION AN	\$36,771	1.4%	4	108	\$340.47	87.1	1
			\$36,771	1.4%	4	108	\$340.47	87.1	1
<b>PREGNANCY/CHILDBIRTH</b>									
20	650	NORMAL DELIVERY	\$34,293	1.3%	11	20	\$1,714.65	16.1	31
			\$34,293	1.3%	11	20	\$1,714.65	16.1	31
<b>RESPIRATORY SYSTEM</b>									
4	493	ASTHMA	\$81,413	2.3%	36	151	\$406.71	121.7	36
5	473	CHRONIC SINUSITIS	\$59,335	2.2%	43	275	\$215.76	221.7	47
			\$120,748	4.5%	79	426	\$283.45	343.5	42
<b>Others</b>									
.	000	Other Diagnostics	\$1,633,907	61.1%	5458	14974	\$0.00	12073	47
			\$1,633,907	61.1%	5458	14974	\$109.12	12073	47
			\$2,674,331	100.0%	7451	22252	\$120.18	17940	47



### Total Fee for Service Payments by Top 20 Diagnoses

<b>Company: NASSAU COUNTY SCHOOL BOARD</b> <b>Group(s): 38948</b> <b>Division(s): All</b> <b>Platform(s): All</b> <b>Product Option(s): All</b> <b>Current Paid Date: Mar2009 - Feb2010</b>												
Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Adms	Total Visits	ALOS	Payment/ Visit	Adms/ 1000	Visits/ 1000	Avg Age
<b>CIRCULATORY SYSTEM</b>												
19	430	SUBARACHNOID HEMORRHAGE	\$72,710	1.2%	2	1	0	19.0	\$1,253.62	0.8	0.0	65
			<b>\$72,710</b>	<b>1.2%</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>19.0</b>	<b>\$1,253.62</b>	<b>0.8</b>	<b>0.0</b>	<b>65</b>
<b>DIGESTIVE SYSTEM</b>												
10	555	REGIONAL ENTERITIS	\$106,057	1.7%	8	1	2	34.0	\$4,079.11	0.8	1.6	59
			<b>\$106,057</b>	<b>1.7%</b>	<b>8</b>	<b>1</b>	<b>2</b>	<b>34.0</b>	<b>\$4,079.11</b>	<b>0.8</b>	<b>1.6</b>	<b>59</b>
<b>GENITOURINARY SYSTEM</b>												
8	584	ACUTE RENAL FAILURE	\$122,420	2.0%	11	3	1	15.3	\$850.14	2.4	0.8	57
			<b>\$122,420</b>	<b>2.0%</b>	<b>11</b>	<b>3</b>	<b>1</b>	<b>15.3</b>	<b>\$850.14</b>	<b>2.4</b>	<b>0.8</b>	<b>57</b>
<b>ILL-DEFINED CONDITIO</b>												
12	789	OTHER SYMPTOMS INVOLVING ABDOMEN AND PEL	\$98,360	1.6%	138	1	49	3.0	\$206.21	0.8	39.5	51
14	786	SYMPTOMS INVOLVING RESPIRATORY SYSTEM AN	\$95,299	1.5%	222	1	53	1.0	\$169.57	0.8	42.7	53
20	780	GENERAL SYMPTOMS	\$67,189	1.1%	198	2	24	4.0	\$154.46	1.6	19.3	51
			<b>\$260,849</b>	<b>4.2%</b>	<b>558</b>	<b>4</b>	<b>126</b>	<b>3.0</b>	<b>\$176.97</b>	<b>3.2</b>	<b>101.6</b>	<b>51</b>
<b>INFECTIOUS/PARASITIC</b>												
2	038	SEPTICEMIA	\$262,965	4.2%	6	4	0	22.5	\$2,209.79	3.2	0.0	56
			<b>\$262,965</b>	<b>4.2%</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>22.5</b>	<b>\$2,209.79</b>	<b>3.2</b>	<b>0.0</b>	<b>56</b>
<b>MUSCULOSKELETAL SYST</b>												
1	722	INTERVERTEBRAL DISC DISORDERS	\$272,423	4.3%	94	5	57	2.2	\$483.88	4.0	46.0	48
7	715	OSTEOARTHRITIS AND ALLIED DISORDERS	\$121,195	1.9%	79	4	10	3.0	\$359.63	3.2	8.1	60
16	714	RHEUMATOID ARTHRITIS AND OTHER INFLAMMAT	\$81,637	1.3%	15	0	7	0.0	\$742.16	0.0	5.6	54
17	V57	CARE INVOLVING USE OF REHABILITATION PRO	\$78,409	1.3%	19	1	32	21.0	\$1,188.02	0.8	25.8	57
18	724	OTHER AND UNSPECIFIED DISORDERS OF BACK	\$76,818	1.2%	142	0	65	0.0	\$113.97	0.0	52.4	47
			<b>\$630,483</b>	<b>10.1%</b>	<b>349</b>	<b>10</b>	<b>171</b>	<b>4.4</b>	<b>\$360.28</b>	<b>8.1</b>	<b>137.9</b>	<b>53</b>
<b>NEOPLASMS</b>												
4	153	MALIGNANT NEOPLASM OF COLON	\$170,684	2.7%	18	3	13	4.7	\$336.65	2.4	10.5	51
8	V76	SPECIAL SCREENING FOR MALIGNANT NEOPLASM	\$116,957	1.9%	555	0	263	0.0	\$130.68	0.0	212.0	54

### Total Fee for Service Payments by Top 20 Diagnoses

Rank	Diag Code	Diagnostic Category	Total Payments	% of Total	# of Mbrs	Total Adms	Total Visits	ALOS	Payment/ Visit	Adms/ 1000	Visits/ 1000	Avg Age
9	202	OTHER MALIGNANT NEOPLASMS OF LYMPHOID AN	\$107,618	1.7%	5	1	0	16.0	\$7,686.98	0.8	0.0	56
11	174	MALIGNANT NEOPLASM OF FEMALE BREAST	\$105,105	1.7%	31	0	17	0.0	\$344.61	0.0	13.7	55
			\$500,363	8.0%	609	4	293	7.5	\$290.74	3.2	236.2	54
<b>OTHER CONDITIONS</b>												
5	V58	ENCOUNTER FOR OTHER AND UNSPECIFIED PROC	\$134,452	2.1%	47	0	26	0.0	\$507.37	0.0	21.0	51
			\$134,452	2.1%	47	0	26	0.0	\$507.37	0.0	21.0	51
<b>PREGNANCY/CHILDBIRTH</b>												
3	V31	TWIN BIRTH MATE LIVEBORN	\$240,283	3.8%	4	2	0	46.5	\$120,141.73	1.6	0.0	0
15	651	MULTIPLE GESTATION	\$95,128	1.5%	2	3	0	13.7	\$2,503.36	2.4	0.0	34
			\$335,411	5.4%	6	5	0	26.8	\$8,385.28	4.0	0.0	17
<b>RESPIRATORY SYSTEM</b>												
13	473	CHRONIC SINUSITIS	\$96,920	1.5%	60	0	20	0.0	\$328.54	0.0	16.1	47
			\$96,920	1.5%	60	0	20	0.0	\$328.54	0.0	16.1	47
<b>Others</b>												
-	000	Other Diagnostics	\$3,744,817	59.8%	7195	96	1100	3.6	\$205.08	77.4	886.9	46
			\$3,744,817	59.8%	7195	96	1100	3.6	\$205.08	77.4	886.9	46
			\$6,267,446	100.0%	8851	128	1739	5.9	\$259.50	103.2	1402.0	50

## Inpatient Facility FFS Payments and Util by Diag Category

**Company: NASSAU COUNTY SCHOOL BOARD**

**Group(s): 38948**

**Division(s): All**

**Platform(s): All**

**Product(s): All**

**Current Paid Date: Mar2009 - Feb2010**

**Prior Paid Date: Mar2008 - Feb2009**

Rank	Diagnostic Category	Total Payments					Payment Per Admit		
		Mar2009 Feb2010	% Of Total \$	Mar2008 Feb2009	% Of Total \$	% Incr/ (Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)
1	PREGNANCY/CHILDBIRTH	\$408,563	19.3%	\$64,412	6.4%	531.2%	\$12,705	\$2,386	432.6%
2	MUSCULOSKELETAL SYST	\$389,059	18.4%	\$80,737	8.0%	381.9%	\$29,928	\$11,534	159.5%
3	INFECTIOUS/PARASITIC	\$268,984	12.8%	\$1,024	0.1%	26168.0%	\$44,831	\$1,024	4278.0%
4	NEOPLASMS	\$267,993	12.7%	\$173,877	17.3%	54.1%	\$20,615	\$34,775	( 40.7%)
5	DIGESTIVE SYSTEM	\$192,849	9.1%	\$278,420	27.6%	( 30.7%)	\$14,835	\$16,378	( 9.4%)
6	CIRCULATORY SYSTEM	\$189,799	9.0%	\$131,280	13.0%	44.6%	\$13,557	\$14,587	( 7.1%)
7	GENITOURINARY SYSTEM	\$182,139	8.6%	\$33,978	3.4%	436.0%	\$14,011	\$6,796	106.2%
8	BLOOD/BLOOD ORGANS	\$41,620	2.0%	\$0	0.0%	0.0%	\$41,620	\$0	0.0%
9	INJURY/POISONING	\$38,719	1.8%	\$163,368	16.2%	( 76.3%)	\$9,680	\$23,338	( 58.5%)
10	NERVOUS SYSTEM/SENSE	\$38,010	1.8%	\$1,024	0.1%	3611.9%	\$19,005	\$1,024	1756.0%
11	RESPIRATORY SYSTEM	\$24,731	1.2%	\$19,335	1.9%	27.9%	\$6,183	\$4,834	27.9%
12	ILL-DEFINED CONDITIO	\$24,301	1.2%	\$5,190	0.5%	368.2%	\$4,860	\$5,190	( 6.4%)
13	ENDOCRINE/METABOLIC	\$18,487	0.9%	\$19,156	1.9%	( 3.5%)	\$6,162	\$3,831	60.8%
14	SKIN & SUBCUTANEOUS	\$13,432	0.6%	\$12,200	1.2%	10.1%	\$6,716	\$6,100	10.1%
15	MENTAL DISORDERS	\$12,157	0.6%	\$23,976	2.4%	( 49.3%)	\$4,052	\$5,994	( 32.4%)
16	CONGENITAL ANOMALIES	\$0	0.0%	\$0	0.0%	0.0%	\$0	\$0	0.0%
17	OTHER CONDITIONS	\$0	0.0%	\$0	0.0%	0.0%	\$0	\$0	0.0%
18	PERINATAL PERIOD	\$0	0.0%	\$0	0.0%	0.0%	\$0	\$0	0.0%
	Total	\$2,108,844	100.0%	\$1,007,978	100.0%	109.2%	\$16,475	\$10,610	55.3%

### Inpatient Facility FFS Payments and Util by Diag Category

**Company:** NASSAU COUNTY SCHOOL BOARD  
**Group(s):** 38948  
**Division(s):** All  
**Platform(s):** All  
**Product(s):** All  
**Current Paid Date:** Mar2009 - Feb2010  
**Prior Paid Date:** Mar2008 - Feb2009

Rank	Diagnostic Category	Total Admissions		# Of Members		Admits/1000 Members			Alos		
		Mar2009 Feb2010	Mar2008 Feb2009	Mar2009 Feb2010	Mar2008 Feb2009	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/(Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/(Decr)
1	PREGNANCY/CHILDBIRTH	32	27	27	27	25.8	21.0	22.6%	6.0	2.3	161.3%
2	MUSCULOSKELETAL SYST	13	7	12	7	10.5	5.5	92.1%	4.5	3.0	51.3%
3	INFECTIOUS/PARASITIC	6	1	4	1	4.8	0.8	520.8%	16.2	7.0	131.0%
4	NEOPLASMS	13	5	8	3	10.5	3.9	169.0%	4.3	8.2	( 47.5%)
5	DIGESTIVE SYSTEM	13	17	8	13	10.5	13.2	( 20.9%)	6.7	6.4	4.4%
6	CIRCULATORY SYSTEM	14	9	14	8	11.3	7.0	60.9%	5.1	2.4	107.5%
7	GENITOURINARY SYSTEM	13	5	10	3	10.5	3.9	169.0%	5.8	2.6	121.9%
8	BLOOD/BLOOD ORGANS	1	0	1	0	0.8	0.0	0.0%	16.0	0.0	0.0%
9	INJURY/POISONING	4	7	3	7	3.2	5.5	( 40.9%)	4.5	4.1	8.6%
10	NERVOUS SYSTEM/SENSE	2	1	1	1	1.6	0.8	106.9%	7.0	4.0	75.0%
11	RESPIRATORY SYSTEM	4	4	3	3	3.2	3.1	3.5%	4.3	3.3	30.8%
12	ILL-DEFINED CONDITIO	5	1	4	1	4.0	0.8	417.3%	2.6	2.0	30.0%
13	ENDOCRINE/METABOLIC	3	5	3	4	2.4	3.9	( 37.9%)	3.0	3.4	( 11.8%)
14	SKIN & SUBCUTANEOUS	2	2	2	2	1.6	1.6	3.5%	4.0	4.0	0.0%
15	MENTAL DISORDERS	3	4	3	2	2.4	3.1	( 22.4%)	6.3	4.8	33.3%
16	CONGENITAL ANOMALIES	0	0	0	0	0.0	0.0	0.0%	0.0	0.0	0.0%
17	OTHER CONDITIONS	0	0	0	0	0.0	0.0	0.0%	0.0	0.0	0.0%
18	PERINATAL PERIOD	0	0	0	0	0.0	0.0	0.0%	0.0	0.0	0.0%

### Inpatient Facility FFS Payments and Util by Diag Category

		Total Admissions		# Of Members		Admits/1000 Members			Alos		
Rank	Diagnostic Category	Mar2009 Feb2010	Mar2008 Feb2009	Mar2009 Feb2010	Mar2008 Feb2009	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/(Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/(Decr)
	Total	128	95	103	82	103.0	74.0	39.2%	5.9	3.9	51.9%

NOTE: Alos = Average Length Of Stay  
# Of MBRS Are Unique Within Category  
Per 1000 Member Statistics Are Annualized



## Outpatient Facility FFS Payments and Util by Diag Category

Company: NASSAU COUNTY SCHOOL BOARD Group(s): 38948 Division(s): All Platform(s): All Product(s): All Current Paid Date: Mar2009 - Feb2010 Prior Paid Date: Mar2008 - Feb2009									
		Total Payments					Payment Per Visit		
Rank	Diagnostic Category	Mar2009 Feb2010	% Of Total \$	Mar2008 Feb2009	% Of Total \$	% Incr/ (Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)
1	NEOPLASMS	\$331,088	22.3%	\$244,543	18.7%	35.4%	\$885	\$663	33.6%
2	MUSCULOSKELETAL SYST	\$205,585	13.9%	\$161,821	12.4%	27.0%	\$494	\$756	( 34.6%)
3	ILL-DEFINED CONDITIO	\$194,643	13.1%	\$222,294	17.0%	( 12.4%)	\$814	\$950	( 14.3%)
4	INJURY/POISONING	\$147,973	10.0%	\$88,107	6.7%	67.9%	\$974	\$643	51.4%
5	GENITOURINARY SYSTEM	\$139,119	9.4%	\$107,646	8.2%	29.2%	\$966	\$912	5.9%
6	DIGESTIVE SYSTEM	\$113,273	7.6%	\$108,876	8.3%	4.0%	\$1,398	\$1,471	( 5.0%)
7	RESPIRATORY SYSTEM	\$97,761	6.6%	\$89,342	6.8%	9.4%	\$1,286	\$1,176	9.4%
8	NERVOUS SYSTEM/SENSE	\$75,943	5.1%	\$78,168	6.0%	( 2.8%)	\$1,433	\$1,221	17.3%
9	CIRCULATORY SYSTEM	\$58,686	4.0%	\$111,084	8.5%	( 47.2%)	\$1,334	\$1,355	( 1.5%)
10	ENDOCRINE/METABOLIC	\$31,990	2.2%	\$24,884	1.9%	28.6%	\$1,032	\$607	70.0%
11	OTHER CONDITIONS	\$27,800	1.9%	\$17,083	1.3%	61.6%	\$531	\$380	39.8%
12	PREGNANCY/CHILDBIRTH	\$18,141	1.2%	\$20,987	1.6%	( 13.6%)	\$518	\$552	( 6.2%)
13	BLOOD/BLOOD ORGANS	\$14,439	1.0%	\$14,125	1.1%	2.2%	\$1,111	\$942	18.0%
14	MENTAL DISORDERS	\$13,083	0.9%	\$7,232	0.6%	80.9%	\$1,869	\$723	158.4%
15	SKIN & SUBCUTANEOUS	\$9,894	0.7%	\$5,364	0.4%	84.5%	\$825	\$383	115.2%
16	INFECTIOUS/PARASITIC	\$2,634	0.2%	\$4,587	0.4%	( 42.6%)	\$659	\$764	( 13.9%)
17	PERINATAL PERIOD	\$1,485	0.1%	\$0	0.0%	0.0%	\$371	\$0	0.0%
18	CONGENITAL ANOMALIES	\$934	0.1%	\$3,529	0.3%	( 73.5%)	\$467	\$588	( 20.6%)
	Total	\$1,484,271	100.0%	\$1,309,671	100.0%	13.3%	\$854	\$849	0.6%

## Outpatient Facility FFS Payments and Util by Diag Category

<b>Company: NASSAU COUNTY SCHOOL BOARD</b> <b>Group(s): 38948</b> <b>Division(s): All</b> <b>Platform(s): All</b> <b>Product(s): All</b> <b>Current Paid Date: Mar2009 - Feb2010</b> <b>Prior Paid Date: Mar2008 - Feb2009</b>										
Rank	Diagnostic Category	Total Visits			# Of Members			Visits Per 1000 Members		
		Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)
1	NEOPLASMS	374	369	1.4%	299	301	( 0.7%)	301	287	4.9%
2	MUSCULOSKELETAL SYST	418	214	94.4%	148	141	5.0%	335	167	101.1%
3	ILL-DEFINED CONDITIO	239	234	2.1%	177	182	( 2.7%)	193	182	5.7%
4	INJURY/POISONING	152	137	10.9%	81	89	( 9.0%)	122	107	14.8%
5	GENITOURINARY SYSTEM	144	118	22.0%	95	84	13.1%	116	92	26.3%
6	DIGESTIVE SYSTEM	81	74	9.5%	70	64	9.4%	65	58	13.3%
7	RESPIRATORY SYSTEM	76	76	0.0%	52	48	8.3%	61	59	3.5%
8	NERVOUS SYSTEM/SENSE	53	64	( 17.2%)	41	52	( 21.2%)	43	50	( 14.3%)
9	CIRCULATORY SYSTEM	44	82	( 46.3%)	38	41	( 7.3%)	35	64	( 44.5%)
10	ENDOCRINE/METABOLIC	31	41	( 24.4%)	26	35	( 25.7%)	25	32	( 21.8%)
11	OTHER CONDITIONS	52	45	15.6%	45	37	21.6%	42	35	19.6%
12	PREGNANCY/CHILDBIRTH	35	38	( 7.9%)	17	23	( 26.1%)	28	30	( 4.7%)
13	BLOOD/BLOOD ORGANS	13	15	( 13.3%)	8	13	( 38.5%)	10	12	( 10.3%)
14	MENTAL DISORDERS	7	10	( 30.0%)	3	8	( 62.5%)	6	8	( 27.6%)
15	SKIN & SUBCUTANEOUS	12	14	( 14.3%)	8	10	( 20.0%)	10	11	( 11.3%)
16	INFECTIOUS/PARASITIC	4	6	( 33.3%)	4	5	( 20.0%)	3	5	( 31.0%)
17	PERINATAL PERIOD	4	0	0.0%	3	0	0.0%	3	0	0.0%
18	CONGENITAL ANOMALIES	2	6	( 66.7%)	2	6	( 66.7%)	2	5	( 65.5%)
	Total	1,739	1,543	12.7%	1,117	1,139	( 1.9%)	1,401	1,202	16.6%
<b>NOTE: # Of MBRS Are Unique Within Category</b> <b>Per 1000 Member Statistics Are Annualized</b>										

## Professional FFS Payments and Util by Diag Category

Company: NASSAU COUNTY SCHOOL BOARD  
 Group(s): 38948  
 Division(s): All  
 Platform(s): All  
 Product(s): All  
 Current Paid Date: Mar2009 - Feb2010  
 Prior Paid Date: Mar2008 - Feb2009

Rank	Diagnostic Category	Total Payments					Payment Per Service		
		Mar2009 Feb2010	% Of Total \$	Mar2008 Feb2009	% Of Total \$	% Incr/ (Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)
1	NEOPLASMS	\$518,083	19.0%	\$537,727	26.0%	( 3.7%)	\$197.36	\$206.03	( 4.2%)
2	MUSCULOSKELETAL SYST	\$370,810	14.0%	\$263,991	13.0%	40.5%	\$112.54	\$84.88	32.6%
3	RESPIRATORY SYSTEM	\$259,716	10.0%	\$143,762	7.0%	80.7%	\$131.84	\$90.19	46.2%
4	ILL-DEFINED CONDITIO	\$253,542	9.0%	\$227,312	11.0%	11.5%	\$98.20	\$90.27	8.8%
5	GENITOURINARY SYSTEM	\$211,403	8.0%	\$122,567	6.0%	72.5%	\$95.96	\$75.85	26.5%
6	CIRCULATORY SYSTEM	\$190,797	7.0%	\$132,277	6.0%	44.2%	\$108.35	\$91.73	18.1%
7	DIGESTIVE SYSTEM	\$162,861	6.0%	\$116,811	6.0%	39.4%	\$164.34	\$156.79	4.8%
8	ENDOCRINE/METABOLIC	\$136,781	5.0%	\$95,615	5.0%	43.1%	\$96.05	\$72.38	32.7%
9	NERVOUS SYSTEM/SENSE	\$127,175	5.0%	\$72,934	4.0%	74.4%	\$109.73	\$79.80	37.5%
10	INJURY/POISONING	\$104,738	4.0%	\$89,172	4.0%	17.5%	\$120.39	\$106.54	13.0%
11	PREGNANCY/CHILDBIRTH	\$94,754	4.0%	\$92,516	4.0%	2.4%	\$231.67	\$304.33	( 23.9%)
12	SKIN & SUBCUTANEOUS	\$65,905	2.0%	\$57,768	3.0%	14.1%	\$107.69	\$80.35	34.0%
13	OTHER CONDITIONS	\$62,026	2.0%	\$50,555	2.0%	22.7%	\$51.26	\$54.42	( 5.8%)
14	PERINATAL PERIOD	\$38,514	1.0%	\$941	0.0%	3990.7%	\$305.66	\$156.92	94.8%
15	INFECTIOUS/PARASITIC	\$27,989	1.0%	\$24,636	1.0%	13.6%	\$55.98	\$44.23	26.6%
16	BLOOD/BLOOD ORGANS	\$25,601	1.0%	\$11,993	1.0%	113.5%	\$104.92	\$85.67	22.5%
17	MENTAL DISORDERS	\$18,504	1.0%	\$19,057	1.0%	( 2.9%)	\$78.40	\$82.86	( 5.4%)
18	CONGENITAL ANOMALIES	\$5,134	0.0%	\$4,682	0.0%	9.6%	\$146.67	\$123.21	19.0%
	Total	\$2,674,331	100.0%	\$2,064,317	100.0%	29.6%	\$120.18	\$105.16	14.3%



## Professional FFS Payments and Util by Diag Category

<b>Company: NASSAU COUNTY SCHOOL BOARD</b> <b>Group(s): 38948</b> <b>Division(s): All</b> <b>Platform(s): All</b> <b>Product(s): All</b> <b>Current Paid Date: Mar2009 - Feb2010</b> <b>Prior Paid Date: Mar2008 - Feb2009</b>										
Rank	Diagnostic Category	Total Services			# Of Members			Services Per 1000 Members		
		Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)	Mar2009 Feb2010	Mar2008 Feb2009	% Incr/ (Decr)
1	NEOPLASMS	2,625	2,610	0.6%	433	464	( 6.7%)	2,115	2,033	4.1%
2	MUSCULOSKELETAL SYST	3,295	3,110	5.9%	429	448	( 4.2%)	2,655	2,422	9.6%
3	RESPIRATORY SYSTEM	1,970	1,594	23.6%	542	561	( 3.4%)	1,587	1,241	27.9%
4	ILL-DEFINED CONDITIO	2,582	2,518	2.5%	546	589	( 7.3%)	2,081	1,961	6.1%
5	GENITOURINARY SYSTEM	2,203	1,616	36.3%	548	553	( 0.9%)	1,775	1,259	41.0%
6	CIRCULATORY SYSTEM	1,761	1,442	22.1%	379	385	( 1.6%)	1,419	1,123	26.4%
7	DIGESTIVE SYSTEM	991	745	33.0%	204	215	( 5.1%)	799	580	37.6%
8	ENDOCRINE/METABOLIC	1,424	1,321	7.8%	353	389	( 9.3%)	1,147	1,029	11.5%
9	NERVOUS SYSTEM/SENSE	1,159	914	26.8%	312	336	( 7.1%)	934	712	31.2%
10	INJURY/POISONING	870	837	3.9%	233	225	3.6%	701	652	7.5%
11	PREGNANCY/CHILDBIRTH	409	304	34.5%	56	52	7.7%	330	237	39.2%
12	SKIN & SUBCUTANEOUS	612	719	( 14.9%)	281	268	4.9%	493	560	( 11.9%)
13	OTHER CONDITIONS	1,210	929	30.2%	303	340	( 10.9%)	975	724	34.8%
14	PERINATAL PERIOD	126	6	2000.0%	6	6	0.0%	102	5	2072.8%
15	INFECTIOUS/PARASITIC	500	557	( 10.2%)	201	239	( 15.9%)	403	434	( 7.1%)
16	BLOOD/BLOOD ORGANS	244	140	74.3%	57	55	3.6%	197	109	80.3%
17	MENTAL DISORDERS	236	230	2.6%	84	85	( 1.2%)	190	179	6.2%
18	CONGENITAL ANOMALIES	35	38	( 7.9%)	15	20	( 25.0%)	28	30	( 4.7%)
	Total	22,252	19,630	13.4%	4,982	5,230	( 4.7%)	17,931	15,288	17.3%
<b>NOTE: Excludes Prescription Drugs</b> <b># Of MBRS Are Unique Within Category</b> <b>NOTE: Per 1000 Member Statistics Are Annualized</b>										